

RARIEDA Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
Project Name	Project Description/Activities	Amount	Status
Administration			
Employees Salaries	Payment of staff salaries and gratuity	2,000,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,046,134.60	Ongoing
Purchase of Computers	Purchase of CDF 2 computers	200,000.00	Ongoing
Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	200,000.00	Ongoing
NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
NHIF	Payment of NSSF Deductions	30,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
Motor Vehicle	Fuel, lubricants, maintenance & repairs	600,000.00	Ongoing
M&E	Capacity building of Staff, CDFC, PMCs, Monitoring & Evaluation of projects		Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,053,067.30	Ongoing
Constituency Audit	Constituency Audit	500,000.00	New
Strategic Plan	Development of a strategic plan	1,500,000.00	New
Bursary Secondary Schools	Payment of bursary to needy student	5,000,000.00	

Bursary Tertiary Schools	Payment of bursary to needy student	5,000,000.00	
EDUCATION PRIMARY			
Aduoyo Primary School	Construction of 1 classroom & pit latrines-Foundation, walling, roofing,Painting	700,000.00	new
Agok Primary School	Renovation of 2 classrooms-Flooring, walling & painting	400,000.00	Ongoing
Akom Primary School	Renovation of 1 classroom-Walling, windows, doors & painting	300,000.00	Ongoing
Alara Primary School	Renovation of 2 classrooms-Flooring, walling & painting	500,000.00	Ongoing
Boi Primary School	Renovation of classrooms-Flooring, walling & painting	500,000.00	Ongoing
Buru Primary School	Completion of 2 classrooms-roofing & painting	300,000.00	Ongoing
Chianda Primary School	Renovation of 8 classrooms Phase 1-Flooring, walling & painting	500,000.00	new
Dagamoyo Primary School	Completion of 4 ESP classrooms-Plastering, fittings & painting	500,000.00	Ongoing
Gagra Primary School	Completion of 1 classroom-Roofing, windows, doors & painting	200,000.00	new
Gangu Primary School	Renovation of 2 classrooms-Foundation, walling & roofing	300,000.00	new
Got Bondo Pri. Sch.	Rehabilitation of 3 classrooms-Flooring, walling & painting	400,000.00	new
Got Kojwang Primary School	Electrification wiring & dropping	150,000.00	new
Kadundo Primary	Renovation of 2 classrooms-Flooring, walling & painting	400,000.00	Ongoing
Kagwa Primary School	Completion of 1 classroom-Fixing doors & painting	150,000.00	new
Kahoya Primary School	Renovation of 3 classrooms-Roofing, plastering & painting	300,000.00	Ongoing
Kametho Primary School	Completion of 3 classrooms-Plastering , fittings & painting	300,000.00	Ongoing

Kandhere Primary School	Electrification -wiring & dropping	150,000.00	Ongoing
Kaonje Primary School	Renovation of classrooms 2 classrooms-Flooring, windows, doors & painting	500,000.00	Ongoing
Kasiri Primary School	Completion of 1 no. classroom-Windows doors & painting	200,000.00	Ongoing
Kawamagaria Primary School	Renovation of 2 classrooms-Walling, flooring & plastering	400,000.00	Ongoing
Kawuondi Primary School	Renovation of 3 classrooms-Flooring, plastering & painting	500,000.00	new
Kayundi Primary School	Completion of 2 classrooms-Roofing, plastering & painting	500,000.00	Ongoing
Kobonyo Primary School	Construction of 1 no. classroom-Foundation, walling, roofing, plastering & painting	500,000.00	new
Kokise Primary School	Renovation of 3 classrooms-Flooring & walling & painting	500,000.00	Ongoing
Kolo Primary School	Completion of 1 no. classroom-Roofing, plastering & painting	300,000.00	Ongoing
Konjiko Primary School	Completion of administration block-Plastering, fixing, windows, doors & painting	400,000.00	Ongoing
Lieta Primary school	Renovation of 3 classrooms-Flooring, Roofing, plastering & painting	600,000.00	Ongoing
Lwak Girls Boarding Pri. Sch.	Renovation of 2 classrooms-Roofing, Flooring & walling	400,000.00	new
Lweya Primary School	Construction of 2 classrooms-Foundation, Walling, Roofing, plastering & painting	1,400,000.00	new
Mabinju Primary School	Completion of 3 classrooms-Plastering , floor & painting	300,000.00	Ongoing
Magare ECD	Construction of 4 Pit latrines-Digging, Foundation, Walling, roofing, plastering & painting	400,000.00	Ongoing
Malanga Primary School	Completion of 2 classrooms-Roofing & painting	300,000.00	Ongoing

memba Primary School	Renovation of 3 classrooms-Flooring , walling & painting	300,000.00	Ongoing
Migowa Primary School	Completion of Administration Block-Plastering, fixing,windows & doors	300,000.00	Ongoing
Mirau Primary School	Renovation of 3 classrooms -Flooring, walling & painting	1,162,069.00	Ongoing
Misori Primary School	Completion of 1 classroom-Roofing, fixing & painting	400,000.00	Ongoing
Naya Primary School	Renovation of 3 classrooms-Flooring, plastering & painting	300,000.00	Ongoing
Nyagoko Primary School	Renovation of 2 classrooms-Walling, flooring & plastering	400,000.00	Ongoing
Nyamasore Primary School	Renovation of 3 classrooms-Flooring, walling & painting	500,000.00	Ongoing
Oboch Primary School	Complete renovation of 3 classrooms-Flooring, walling, plastering & painting	300,000.00	Ongoing
Ochieng`a Primary School	Construction of 4 door pit latrines-Digging, foundation, walling, roofing & painting	200,000.00	new
Okiro Primary School	Construction of 2 classrooms-Phase 1- Foundation, walling, roofing & painting	700,000.00	new
Pala Kobong Pri. Sch.	Electrical wiring & droping	150,000.00	new
Rahongo Priamry School	Renovation of 1 classrooms & construction of 2 pit latrines-Flooring, walling & digging	500,000.00	Ongoing
Raliew Primary School	Completion of 1 classroom-Plastering & painting	200,000.00	new
Ramoya Primar y School	Renovation of 2 classrooms-Flooring, walling & painting	400,000.00	Ongoing
Ranyala Primary School	Renovation of 4 classrooms-Flooring, walling & painting	400,000.00	Ongoing
Rarieda Primary School	Construction of 1 classroom-Foundation, walling & roofing	400,000.00	new
St Lazarus Pri. Sch.	Completion of storey classrooms-Fixing of tiles	500,000.00	new

Tiga Primary School	Completion of 5 classrooms-plastering & painting	300,000.00	Ongoing
Tuju Primary School	Electrification wiring & dropping	150,000.00	new
Wayaga Primary School	Renovation of 2 classrooms -Flooring, walling & painting	400,000.00	Ongoing
Wera Prmary School	Renovation of 4 classrooms-Flooring, walling & painting	500,000.00	Ongoing
Rehabilitation of Schools(Conditional Grant)			
Mirau Primary School	Rehabilitation of 3 classrooms-Flooring, walling, plastering & painting	837,931.00	New
EDUCATION SECONDARY			
Kandaria Secondary School	Construction of of 3 classrooms-Plastering, fixing windows, doors, painting	500,000.00	New
Kawuondi Girls Secondary School	Completion of 2 classrooms & construction of Administration block-plastering & painting	500,000.00	Ongoing
Kitambo Secondary School	Completion of a laboratoy-Plastering & painting	500,000.00	Ongoing
Mahaya Secondary School	Construction of 1 classroom-Foundation, walling & roofing	500,000.00	New
Majango Secondry School	Completion of a laboratory- Plastering & painting	200,000.00	Ongoing
Masala Secondary School	Completion of a laboratory-Walling & roofing	1,000,000.00	Ongoing
Memba Mixed Secondary Sch.	Completion of laboratory-Roofing & fittings	500,000.00	Ongoing
Migowa Mixed Secondary School	Construction of a laboratory-Phase 1-Foundation	500,000.00	New
Mirando Secondary School	Completion of a laboratory-Fixing, Work tops ,plastering & painting	500,000.00	Ongoing

Ndigwa Secondary School	Co-Funding of School bus	1,000,000.00	Ongoing
Nyakongo Girls Secondary School	Renovation of for dormitories-Flooring, walling,plastering, roofing & painting	1,400,000.00	Ongoing
Nyamasore Secondary School	Completion of Administration Block-Plastering, fixing, windows & doors	400,000.00	Ongoing
Nyamor Secendar School	Completion of a laboratory- Roofing, plastering & Fittings	500,000.00	Ongoing
Okela Secondary School	Construction of a dormitory-Walling, roofing , fittings & painting	500,000.00	Ongoing
Powo Secondary School	Completion of 2 classrooms-Fittings, Plastering, windows, doors, painting	500,000.00	Ongoing
Rachar Secondary School	Construction of Principals House-Foundation & walling	1,000,000.00	New
Rageng`ni Girls Secondary School	Construction of 2 classrooms-Foundation, Walling, roofing, plastering & painting	1,000,000.00	New
Raliew Secondary School	Construction of 2 classrooms-Foundation, Walling, roofing, plastering & painting	1,300,000.00	New
Ramba Secondary School	Construction of a dormitory-Foundation	500,000.00	New
Rambira Girls Secondary sch.	Completion of 2 classrooms-Roofing , plastering & fittings	1,000,000.00	Ongoing
Rambuğu Mixed Secondary Sch.	Construction of 1 classroom-Foundation, walling & roofing	500,000.00	Ongoing
Ramogi Ochieng` Oneko Sec. Sch.	Completion of Administration Block-Plastering, fixing, windows & doors	500,000.00	Ongoing
Rarieda Mixed Secondary School	Construction of 1 classroom-Foundation, walling & roofing	700,000.00	New
Saradidi Secondary School	Completion of 2 classrooms-Roofing & fitting windows, doors, plastering & painting	500,000.00	Ongoing
Siger Secondary School	Completion of staff house-Plastering, windows, doors,plastering & painting	300,000.00	Ongoing

St Marks Wagaya Sec Sch.	Construction of 2 classrooms-Foundation, Walling, roofing, plastering & painting	1,000,000.00	New
St Mathews Ochieng`a Mixed Secondary Sch.	Construction of 3 classrooms & three toilets-Foundation, walling & roofing	1,000,000.00	New
St Silvester Girls Secondary School	Construction of 1 staff houses-Foundation, walling, roofing, plastering & painting	1,000,000.00	New
Tanga Secondary School	Completion of 2 classrooms-roofing, plastering & painting	500,000.00	New
Tuju Secondary School	Construction of 2 classrooms-Foundation, Walling, roofing, plastering & painting	1,000,000.00	New
Wera Secondary School	Completion of 1 classroom-Roofing, plastering & painting	300,000.00	Ongoing
Lieta Secondary School	Construction of a laboratory-Phase 1-Foundation	500,000.00	new
TERTIARY INSTITUTIONS			
Rakombe Polytechnic	Completion of 1 classroom-walling, roofing, fixing windows, doors, plastering & painting	500,000.00	Ongoing
Ogango Youth Polytechnic	Completion of workshop & 2 offices-plastering , painting & electrification	400,000.00	Ongoing
HEALTH			
Nyagoko Dispensary	Electrification of maternity	150,000.00	Ongoing
Ongielo Sub District Hospital	Completion of the dispensary -plastering & painting, incinerator	900,000.00	New
Abitha Health Centre	Construction of male ward-roofing plastering & painting	500,000.00	New
Ndori Health Centre	Completion of a maternity ward-Windows, doors plastering & painting	400,000.00	Ongoing
Oboch Dispensary	Construction of a health centre-Foundation	500,000.00	New

Kunya Dispensary	Complete renovation of the dispensary-Plastering & painting	300,000.00	ongoing
Misori Dispensary	Maternity wing electrification-Wiring & dropping	150,000.00	Ongoing
Kagwa Health Centre	Construction of pit latrines-Digging, flooring, walling, roofing & painting	200,000.00	New
Wagoro Dispensary	Completion of a laboratory-Fixing, Work tops ,plastering & painting	200,000.00	Ongoing
Ndere Dispensary	Completion of a dispensary-plastering & painting	400,000.00	Ongoing
Manywanda Health Centre	Electrification wiring-Intallation of 3 phase	200,000.00	New
Rabel Dispensary	Construction of twin doctors house-Plastering & painting	500,000.00	Ongoing
Mahaya Dispensary	Completion of staff house-Plastering, fitting & painting	500,000.00	Ongoing
WATER			
Mahaya Polytechnic	Water pipe extention	250,000.00	New
Mahaya Secondary School	Water pipe extention	250,000.00	New
Rageng`ni Market-Nyamasore Sec. Sch	extention of water pipe	1,000,000.00	New
Wambisa Primary Sch.	Water pipe extention to the school	300,000.00	Ongoing
Ojawa/Langu-Nyabera	Extention of water pipes & construction of reserviur	1,000,000.00	Ongoing
Roko- Okenye Water project	Extention of water pipes & construction of water kiosk	1,150,000.00	New
SECURITY			
Akom Assistant Chiefs Office	Completion- fittings & plastering	200,000.00	Ongoing
Lwak AP Line	Completion of AP Staff houses	300,000.00	Ongoing
Rageng`ni AP Line	Completion & fencing	500,000.00	ongoing

Security-Street lighting	Street Lighting-Ndigwa 1, Ragengni 1,Lwak 1 Haram 2	7,500,000.00	Ongoing
Wangarot AP Line	Completion-Roofing, fittings & plastering	400,000.00	Ongoing
Purchase of land for District Headquarters expansion	Purchase of land for District Headquarters expansion	500,000.00	New
ROADS			
Nyilima-Lwak Road	Heavy grading, culverting & marramiming	1,000,000.00	New
Uyude- Konjiko - Rambugu Road	Light grading, gravelling & culverting	700,000.00	Ongoing
Ragengni- Kasiri Road	Light grading, & gravelling & culverting	400,000.00	New
Lwanda Kotieno-Kaminoningo-Winyamanga Road	Light grading, gravelling & culverting	700,000.00	Ongoing
SPORTS ACTIVITIES			
Purchase of balls for Schools	Purchase of balls & uniform for Schools	1,500,000.00	Ongoing
Co-Hosting of District Sports	Co-Hosting of District Sports	300,000.00	Ongoing
ENVIRONMENT			
Ndwara Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	250,000.00	New
Ndonyo Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	250,000.00	New
Nyangoye Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	250,000.00	New
Rabel Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	250,000.00	New
Ndigwa Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	250,000.00	New

Kusa Primary Sch.	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	200,000.00	New
Kamalumbe Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	150,000.00	New
Powo Primary School	Construction of 4 door pit latrines-Digging, flooring, walling,roofing & painting	150,000.00	New
District Headquarters	Tree planting	100,000.00	New
Nyakongo Secondary School	Tree planting	50,000.00	New
Masala Secondary School	Tree planting	50,000.00	New
Ochienga Secondary School	Tree planting	50,000.00	New
Mirando Secondary School	Tree planting	50,000.00	New
Migowa Secondary School	Tree planting	50,000.00	New
Wera Secondary School	Tree planting	50,000.00	New
Kokise Secondary School	Tree planting	50,000.00	New
Oboch Secondary School	Tree planting	50,000.00	New
Wangarot Secondary School	Tree planting	50,000.00	New
Nyamor Secondary School	Tree planting	50,000.00	New
Memba Secondary School	Tree planting	50,000.00	New
Ojawa Primary School	Tree planting	50,000.00	New
Got Kojwang Primary School	Tree planting	50,000.00	New
Kobongo Primary School	Tree planting	50,000.00	New

Chianda Primary School	Tree planting	50,000.00	New
Nyabera Primary School	Tree planting	50,000.00	New
Nyamasore Primary School	Tree planting	50,000.00	New
Wambisa Primary School	Tree planting	50,000.00	New
Akom Primary School	Tree planting	50,000.00	New
Konjiko Primary School	Tree planting	50,000.00	New
Raliew Primary School	Tree planting	50,000.00	New
Manera Primary School	Tree planting	50,000.00	New
Lela Primary School	Tree planting	50,000.00	New
Rambugu Primary School	Tree planting	50,000.00	New
CDFC Office Refurbishment & extention	Expansion of CDFC office- Construction of 3 more offices & archives	2,809,449.10	New

Emergency(Statutory 5%)	Allocation for emergency cases in the constituency	5,400,259.00	Ongoing
SOCIAL HALLS			
Ochuoga Hall	Construction of 4 door pit latrines-Digging, flooring, walling, roofing, plastering & painting	200,000.00	Ongoing
Kobong Community Hall	Completion of a community hall-Plastering & painting	500,000.00	Ongoing
Jua Kali Sheds			
Ndingwa Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Ragengni Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Manywanda Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Misori Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Lwak Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Ndori Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Asembo Bay Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New

Kalandini Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Mahaya Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
Gagra Jua Kali Shade	Construction of Jua Kali Shade-Erection,Walling, roofing	75,000.00	New
TOTAL ALLOCATION		101,768,910.00	

KINDLY NOTE THE FOLLOWING

Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done
--------------------------------	--

.....
Certified By: Yusuf Mbuno.
Ag. Chief Executive Officer
Date.....