

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**RARIEDA CONSTITUENCY**

**FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project Activity	Amount	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,840,000.00	Ongoing
2	Goods and Services	Purchase of printing, stationery, telephone, travel and subsistence, utilities, office tea, repairs & maintenance of machines, fuel, MV maintenance & equipment.	1,308,620.69	Ongoing
3	NSSF	Payment of NSSF deductions	30,000.00	Ongoing
4	NHIF	Payment of NSSF deductions	30,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
	<b>Monitoring &amp; Evaluation/Capacity Building</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	200,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,104,310.34	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Provision of bursary to bright needy students	7,202,586.21	Ongoing
10	Bursary Tertiary/University	Provision of bursary to bright needy students	10,000,000.00	Ongoing
	<b>STRATEGIC PLAN</b>			
11	Strategic Plan	Development of constituency strategic plan 2018-2022	3,500,000.00	New
	<b>PRIMARY SCHOOLS</b>			
12	Bar-Kogonga Primary School	Fencing of the school- poles, barbed wire.	250,000.00	Ongoing

13	Othoche Primary School	Completion of 2 classrooms- plastering & panting	300,000.00	Ongoing
14	Rachar Primary School	Completion of 1 classroom- doors, windows, plastering & painting	300,000.00	Ongoing
15	Langu Primary School	Completion of 1 classroom- doors, windows, plastering & painting	300,000.00	Ongoing
16	Kametho Primary School	Completion of 1 No. classroom- roofing, windows, doors & painting	400,000.00	Ongoing
17	Kayundi Primary School	Completion of 2 classrooms- roofing ,plastering & painting	700,000.00	ongoing
18	Kakremba Primary School	Completion of 2 classrooms- roofing ,plastering & painting	500,000.00	ongoing
19	Pala Kobong Sec. Sch.	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
20	Kagwa Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
21	Tuju Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
22	Nyakongo Primary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
23	Akuom Primary School	Fencing of the school- poles, barbed wire & gate installation	400,000.00	New
24	Kahoya Primary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
25	Ojawa Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
26	Aduoyo Primary School	Renovation of 2 classrooms- walling, roofing & doors	400,000.00	New
27	Kitambo Primary School	Renovation of 2 classrooms- walling, roofing & doors	400,000.00	New
28	Lela Primary School	Renovation of 2 classrooms- walling, roofing & doors	400,000.00	New

29	Rambugu Primary School	Fencing of the school- poles, barbed wire and gate installation.	400,000.00	New
30	Obaga Primary School	Construction of administration block- foundation, walling & roofing	500,000.00	New
31	Rakombe Primary School	Construction of one classroom- foundation & walling	400,000.00	New
32	Kiswaro Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
33	Tiga Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
34	Nyamor Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
35	Nyagoko Primary School	Rehabilitation of 3 classes- walling, roofing & painting	700,000.00	New
36	Maugo Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
37	Majango Primary School	Fencing of the school- poles, barbed wire and gate installation.	300,000.00	New
38	Kobonyo Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
39	Kolo Primary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
40	Kunya Primary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
41	Ranyala Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
42	Ndigwa Primary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
43	Ramoya Primar y School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
44	Rabel Primary School	Renovation of 1 classroom- walling, roofing, doors & windows	200,000.00	New

45	Kadundo Primary	Renovation of 1 classroom- walling, roofing, doors & windows	200,000.00	New
46	Rabel Primary School	Construction of 4 door pitlatrine- digging, walling & roofing	150,000.00	New
47	Kandhere Primary School	Renovation of 4 classrooms-walling, roofing, windows	700,000.00	New
48	Rariw Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
49	Kokise Primary School	Construction of 4 door pitlatrine- digging, walling & roofing	150,000.00	New
	<b>SECONDARY SCHOOLS</b>			
50	Gagra Secondary School	Compleation of 1 classroom- doors, windows, plastering & painting	400,000.00	Ongoing
51	Nguka Secondary School	Completion of 2 classrooms-foundation, walling, roofing, doors, windows & painting	700,000.00	Ongoing
52	Kamin Ogedo Secondary School	Completion of 2 classrooms-foundation, walling, roofing, doors, windows & painting	700,000.00	Ongoing
53	Raliew Secondary School	Completion of 2 classrooms-foundation, walling, roofing, doors, windows & painting	700,000.00	Ongoing
54	Boi Seconday School	Completion of 2 classrooms-foundation, walling, roofing, doors, windows & painting	700,000.00	Ongoing
55	Eng. Gumbo Rambira Girls Sec. Sch.	Completion of administration block-roofing, windows, doors, plastering and painting	800,000.00	Ongoing
56	Nyagoko Secondary School	Completion of dormitory phase 2- worktops, flooring & painting	500,000.00	Ongoing
57	Okela Secondary School	Construction of a dormitory phase 2 -walling, roofing, fittings & painting	500,000.00	ongoing
58	Migowa Mixed Secondary School	Construction of a laboratory phase 2- walling & roofing	700,000.00	ongoing
59	Masala Secondary School	completion of laboratory- painting & gass piping	500,000.00	ongoing

60	St Silvester Girls Secondary School	Completion of twin staff houses- doors, windows, plating & painting	1,000,000.00	Ongoing
61	Makasembo Secondary School	Renovation of 2 classrooms- walling, roofing, doors & windows	400,000.00	New
62	Kawuondi Secondary School	Construction of a laboratory phase 1- foundation	700,000.00	New
63	Nyabera Secondary School	Construction of laboratory phase 1- foundation & walling	800,000.00	New
64	Ramba Boys High School	Construction of a sick bay - foundation, walling, roofing, windows & painting	1,400,000.00	New
65	Oboch Secondary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
66	Luoro Secondary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
67	Ndwara Mixed Sec. Sch.	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
68	Saradidi Secondary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
69	Chianda Secndary School	Construction of 1 classrooms- foundation, walling, roofing, doors, windows & painting	700,000.00	New
70	Nyamasore Secondary School	Renovation of laboratory- flooring & painting	400,000.00	New
71	Ruma Secondary School	Construction of laboratory- phase 1- foundation & walling	900,000.00	New
72	Agok Secondary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
73	Naya Secondary School	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
74	St Marks Wagaya Sec Sch.	Construction of 1 classroom- foundation, walling, roofing, doors, windows & painting	700,000.00	New
	<b>TERTIARY INSTITUTIONS</b>			

76	NG-CDF office site	Partner with the ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
77	Madiany ADCC offices site	Partner with the ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
78	Asembo bay chief offices	Partner with the ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
79	Lwak chief offices	Partner with the ministry of ICT in procuring ICT system software through installation of satellite antenna, router, digital access kit and digital ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	<b>SECURITY</b>			
80	Mahaya Chiefs Office	Construction of 2 AP line staff houses- foundation, walling & roofing	700,000.00	New
81	Asembo Bay Police Post	Completion of 2 police staff houses- roofing & painting	700,000.00	Ongoing

82	Ndori Police Station	Completion of 2 police houses & pitlatrines- roofing, plastering & painting(Kshs.550,000)& construction of 2 doors pitlatrines(Kshs.150,000)	700,000.00	Ongoing
83	Eas Uyoma Chiefs Office	Renovation of chiefs office- flooring & painting	300,000.00	New
	<b>SPORTS</b>			
84	Constituency Sports Tournament	To facilitate hosting of constituency sports tournament by purchasing balls, uniforms, boots, refreshments and trophies for teams participating in the tournament	1,736,206.90	Ongoing
	<b>ENVIRONMENT</b>			
85	Kanyichudo Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
86	Konjiko Primary School	Construction of 4 door Pitlarine-Digging, foundation, walling, roofing, doors & painting	150,000.00	New
87	Akom Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
88	Rangengni Primary School	Construction of 4 door pitlarine-digging, foundation, walling, roofing, doors & painting	150,000.00	New
89	Kandaria Secondary School	Tree planting	60,000.00	New
90	Raliew Secondary School	Tree planting	60,000.00	New
91	Got Bondo Primary School	Tree planting	60,000.00	New
92	Siger Primary School	Tree planting	60,000.00	New
93	Mahaya Mixed Sec. School	Tree planting	60,000.00	New
94	Nyagoko Primary School	Tree planting	60,000.00	New
95	Kayundi Primary School	Tree planting	60,000.00	New
96	Ochienga Primary School	Tree planting	60,000.00	New
97	Ramogi Ochieng Oneko Sech. Sch.	Tree planting	60,000.00	New
98	Gagra Primary School	Tree planting	60,000.00	New
99	Tuju Secondary School	Tree planting	60,000.00	New
100	Nyabera Primary School	Tree planting	60,000.00	New

101	Agok Secondary School	Tree planting	60,000.00	New
102	Naya Primary School	Tree planting	60,000.00	New
103	Ndigwa Secondary School	Tree planting	60,000.00	New
104	Kadundo Primary	Tree planting	60,000.00	New
105	Mirau Primary School	Tree planting	60,000.00	New
106	Rarienda Sub County headquarters	Tree planting	116,206.90	New
	<b>EMERGENCY</b>			
107	EMERGENCY	Allocation for emergency cases in the constituency	4,568,965.52	Ongoing
	<b>NG-CDFC OFFICES</b>			
108	NG-CDFC OFFICES Renovation	Renovation of office- flooring(Kshs.400,000), tiling(Kshs.600,000) and purchase of furniture 4No executive tables/seats(Kshs.500,000), 7No filing cabinets(Kshs.400,000) 3No laptop computers(Kshs.376,421.06) for the new office	2,276,421.06	Ongoing
	<b>SOCIAL HALLS</b>			
109	Kobong Community Hall	Painting of the hall(Kshs.300,000)and construction of 4 pitlatrines(Kshs.200,000)	500,000.00	Ongoing
	<b>TOTAL</b>		<b>77,910,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			



110	<p>Chianda Community Hall <b>Conditional approval</b></p> <p>NG-CDFC to submit information on ownership, management and sustainability of the project</p> <p>Committee to confirm if it is a complete phase since activity indicated is up to walling.</p>	Construction of chianda community hall- foundation & walling	900,000.00	New
75	<p>Rarieda TTC <b>Conditional approval</b></p> <p>NG-CDFC to submit approval letter from the Ministry of Education for the establishment of the TTC</p> <p>Committee to ensure that they obtain land agreement, valuation reports and undertake land search to ascertain whether there are any encumbrances</p>	Purchase of 10 acres land for construction of a teachers training college	2,500,000.00	New
	<b>TOTAL</b>		<b>3,400,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	

<b>ADDITIONAL ALLOCATION</b>				
	<b>ADMINISTRATION RECURRENT EXPENDITURE</b>			
1	Goods and Services	Purchase of printing, stationery, telephone, travel and subsistence, Utilities, office tea, Repairs & maintenance of machines, fuel, MV Maintenance & equipment.	300,000.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	382,758.62	Ongoing
	<b>MONITORING &amp; EVALUATION/ CAPACITY BUILDING</b>			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	141,379.32	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	200,000.00	Ongoing
	<b>BURSARY</b>			
5	Bursary Secondary Schools	Provision of bursary to bright needy students	300,000.00	Ongoing
6	Bursary Tertiary/University	Provision of bursary to bright needy students	400,000.00	Ongoing
	<b>EMERGENCY</b>			
7	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>EDUCATION PRIMARY</b>			
8	Lusi Primary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
9	Tanga Primary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
10	Kadundo Primary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New

11	Agok Primary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
12	Sangla Primary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
<b>EDUCATION SECONDARY</b>				
13	St Gabriels Gagra Secondary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
14	St Philips Wera Mixed Secondary School	Construction of 4 door pitlatrine- Digging, walling & roofing	200,000.00	New
15	Ruma Secondary School	School drainage system- Murraming& digging trenches to improve on drainage	200,000.00	New
16	Nyakongo Girls Secondary School	Completion of a laboratory- Plastering, work tops, gas piping, water system, doors windows, painting	1,500,000.00	Ongoing
17	Okela Secondary School	Purchase of laboratory Furniture- Tables, stools & equipment	500,000.00	Ongoing
<b>TERTIARY INSTITUTIONS</b>				
18	KMTC Rarieda	Construction of male dormitory -Foundation, walling, roofing, plastering, windows, doors & painting	5,258,620.69	Ongoing
<b>SPORTS ACTIVITIES</b>				
19	Constituency Sports Tournament	To facilitate hosting of constituency sports tournament by purchasing balls, uniforms, boots and trophies for teams participating in the tournament	227,586.20	Ongoing
<b>Total</b>			<b>11,379,310.34</b>	
<b>TOTAL ALLOCATION</b>			<b>89,289,655.16</b>	