

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR RARIEDA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION & RECURRENT				
1	Employees Salaries	Payment of staff salaries	1,853,760.00	Ongoing
2	Goods and Services	Purchase of printing stationery, telephone, travel and subsistence, Utilities, office tea, Repairs & maintenance of machines & equipment.	1,918,692.53	Ongoing
3	NSSF	Payment of NSSF Deductions	200,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of cameras, fuel, printing, stationery, airtime, & subsistence allowances	500,000.00	Ongoing
7	Committee Expenses	Payment committee sitting allowances, transport & conferences	1,200,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the Staff/PMCs/NG-CDFCs on NG-CDF & Exchange visits	1,571,226.27	Ongoing
BURSARY				

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
9	Bursary Secondary Schools	Provision of bursary to bright needy students	14,260,218.88	ongoing
10	Bursary Tertiary/University	Provision of bursary to bright needy students	13,000,000.00	ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	PRIMARY SCHOOL'S			
12	Wagoro Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	300,000.00	Ongoing
13	Lweya Primary School	Completion of 1 classroom- Doors, windows, plastering & paint	400,000.00	Ongoing
14	Rabel Primary school	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
15	Rariw Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	300,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
16	Rakombe Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	300,000.00	Ongoing
17	Nyamboyo Primary School	Completion of 2 classrooms- Doors, windows, plastering & painting	400,000.00	Ongoing
18	Kawamangaria Primary School	Completion of 2 classrooms- Door, windows, plastering & painting	400,000.00	Ongoing
19	Omboye Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	300,000.00	Ongoing
20	Kakremba Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	300,000.00	ongoing
21	Koloo Primary School	Completion of 1 classroom- Doors, windows, plastering & painting	200,000.00	ongoing
22	Manywanda Primary School	Construction of 1 classroom- Foundation and walling & roofing	500,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
23	Langu Primary School	Construction of 1 classroom- Foundation and walling & roofing	600,000.00	New
24	Misori Primary School	Construction of 1 classroom- Foundation and walling & roofing	700,000.00	New
25	Ogango Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	500,000.00	New
26	Pala Kobong Primary School	Construction of 4 pit latrines- Digging, walling, roofing , plastering & painting	150,000.00	New
27	Lwala Rahongo Primary School	Construction of 1 classroom- Foundation and walling & roofing	700,000.00	New
28	Mirau Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	550,000.00	New
29	Lwanda Kotieno Primary School	Construction of 1 classroom- Foundation and walling & roofing	700,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
30	Aduoyo Primary School	Renovation of 1 classroom- Walling, Roofing & painting	300,000.00	New
31	Kokise Primary School	Construction of 1 classroom- Foundation and walling & roofing	500,000.00	New
32	Kandhere Primary School	Renovation of 1 classroom- Walling, Roofing & painting	200,000.00	New
33	Ongielo Primary School	Renovation of 1 classroom- Walling, Roofing & painting	300,000.00	New
34	Powo Primary School	Renovation of 1 classroom- Walling, Roofing & painting	300,000.00	New
35	Kaonje Primary School	Renovation of 1 classroom- Walling, Roofing & painting	300,000.00	New
36	Gundarut Primary School	Renovation of 1 classroom- Walling, Roofing & painting	300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
37	Luoro Primary School	Construction of 1 classroom- Foundation and walling & roofing	500,000.00	New
38	St Lazarus Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
39	Nyagoko Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
40	Maugo Primary School	Renovation of 1 classroom- Walling, Roofing & painting	250,000.00	New
41	Majango Primary School	Renovation of 1 classroom- Walling, Roofing & painting	250,000.00	New
42	Chianda Primary School	Construction of 3 staff houses- Foundation, walling, roofing, plastering	1,200,000.00	New
43	Okela Primary School	Renovation of 1 classroom- Walling, Roofing & painting	200,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
44	Kobonyo Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
45	Migowa Primary School	Renovation of 1 classroom- Walling, Roofing & painting	200,000.00	New
46	Dagamoyo Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
47	Ndhere Primary School	Construction of 1 classroom- Foundation and walling	500,000.00	New
48	Lusi Primary School	Renovation of 1 classroom- Walling, Roofing & painting	200,000.00	New
49	Kunya Primary School	Renovation of 2 classrooms- Walling, Roofing & painting	400,000.00	New
50	Nyabera Primary School	Construction of 1 calssroom- Foundation, Walling & roofing	500,000.00	New
	SECONDARY SCHOOL'S			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
51	Tanga Mixed Secondary School	Completion of a laboratory phase 2- Walling	500,000.00	Ongoing
52	Nyakongo Girls Secondary School	Completion of a laboratory phase 2- plastering, painting & gass piping	800,000.00	Ongoing
53	St Silvester Girls Secondary School	Completion of twin staff houses- Doors, windows, plastering & painting	666,349.37	Ongoing
54	Lieta Secondary School	Completion of laboratory- Worktops, furniture & Equipment	700,000.00	Ongoing
55	Raliew Secondary School	Completion of 1 Classroom- Doors, windows, plastering & painting	300,000.00	Ongoing
56	Ramba Secondary School	Equiping of school sick bay- 1 reception desk, 3 chairs, waiting bench, 10 beds	300,000.00	Ongoing
57	Rarieda Secondary school	Completion of dormitory- Walling, doors, windows, plastering & painting	700,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
58	Siger Mixed Secondary School	Completion of a laboratory- Worktops, plastering, windows & gas piping	500,000.00	Ongoing
59	Wangarot Mixed Secondary School	Completion of a laboratory- Worktops, plastering, windows & gas piping	500,000.00	Ongoing
60	Okela Mixed Secondary School	Equiping of laboratory- Purchase of laboratory tables & stools	300,000.00	ongoing
61	Migowa Secondary School	Completion of a laboratory- Worktops, plastering, windows & gas piping	400,000.00	ongoing
62	Makasembo Secondary School	Renovation of 1 classroom- walling, roofing & painting	300,000.00	New
63	Gagra Secondary School	Construction of 1 classroom- Foundation & walling	500,000.00	New
64	St Antony Pala Kobong Mixed Secondary School	Construction of 1 classroom- Foundation, walling, roofing , plastering & painting	700,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
65	Kitambo Secondary School	Construction of 1 classroom- Foundation, walling & roofing	600,000.00	New
66	Majango Secondary School	Construction of 1 classroom- Foundation, walling, roofing , plastering & painting	500,000.00	New
67	Lwak Girls High School	Construction of 8 doors ablution block	800,000.00	New
68	St Mathews Ochieng` a Mixed Secondary School	Construction of laboratory phase 1- Foundation & walling	600,000.00	New
69	Chianda High School	Construction of 1 classroom- Foundation, walling, roofing , plastering & painting	500,000.00	New
70	Ramogi Ochieng` Oneko Secondary School	Renovation of 2 classrooms- Walling, roofing & plastering	400,000.00	New
	TERTIARY INSTITUTIONS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
71	KMTC Rarieda	Construction of Administration Block Kshs 5,000,000, Construction of 1 dormitory Kshs 5,000,000	10,000,000.00	Ongoing
	SECURITY			
72	Asembo Bay police post	Electrification Kshs 35,000, 2doors Toilet Kshs 65,000) Fencing using concrete posts Kshs150,000) & water tank 5000litres Kshs 50,000)	300,000.00	Ongoing
73	Ndori Police Station	Electrification Kshs 35,000, 2doors Toilet Kshs 65,000) Fencing using concrete posts Kshs150,000) & water tank 5000litres Kshs 50,000)	300,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
74	Deputy County Commissioner	Completion of Rarieda Deputy County Commissioner boardroom-Gable, roofing, doors, windows, plastering & painting Kshs 700,000 & furniture- Boardroom table & 32 chairs Kshs 200,000	900,000.00	Ongoing
75	Construction of OCPD Office	Construction of OCPD office at Aram-Foundation, walling, roofing & painting	800,000.00	New
SPORTS				
76	Constituency Sports Tournament	To facilitate hosting of constituency sports tournament by purchasing balls, uniform, boots and trophies for teams participating in the tournament	2,180,817.51	Ongoing
ENVIROMENT				
77	Agok Primary School	Construction of 4 pit latrines- Digging, walling, roofing , plastering & painting	150,000.00	New

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78	Lwala Rahongo Primary School	Construction of 4 pit latrines- Digging, walling, roofing , plastering & painting	150,000.00	new
79	Kagwa Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
80	Tuju Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
81	Got Okola Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
82	Migowa Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
83	Ruma Secondary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
84	Kakremba Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new

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85	Nyamor Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
86	Atemo Primary School	Construction of 4 pitlatrines- Digging, walling, roofing , plastering & painting	150,000.00	new
87	Ochienga Primary School	Trees planting	60,000.00	new
88	Kayundi Primary School	Trees planting	60,000.00	new
89	Saradidi Secondary School	Trees planting	60,000.00	new
90	Kametho Primary School	Trees planting	60,000.00	new
91	Okiro Primary School	Trees planting	60,000.00	new
92	Wera Primary School	Trees planting	60,000.00	new
93	Tuju Secondary School	Trees planting	60,000.00	new
94	Nyabera Secondary School	Trees planting	60,000.00	new

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95	St Silvester Girls Secondary School	Trees planting	60,000.00	new
96	Naya Secondary School	Trees planting	60,000.00	new
97	Rarieda Sub County Headquarters	Trees planting at Sub County Headquarters	80,817.51	new
	TOTAL		85,740,875.52	