

<b>RARIEDA NG-CDF</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2015/2016</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project Activities</b>	<b>Amount</b>	<b>Status</b>
	<b>Administration</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	Ongoing
2	Goods and Services	Purchase of printing, stationery, telephone, travel and subsistence, Utilities, office tea, Repairs & maintenance of machines & equipment.	2,077,848.00	Ongoing
3	Purchase of Computers	Purchase of 2 laptops & printers	200,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	30,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,730,000.00	Ongoing
	<b>Monitoring, evaluation</b>			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,680,856.80	Ongoing
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues-Cameras	1,053,067.30	Ongoing
	<b>BURSARY</b>			

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10	Bursary Secondary Schools	Provision of bursary to bright needy students	6,500,000.00	Ongoing
11	Bursary Tertiary/University	Provision of bursary to bright needy students	5,000,000.00	Ongoing
	<b>PRIMARY SCH'S</b>			
12	Kandaria Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
13	Wera Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
14	Kandhere Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
15	Aduoyo Primary School	Completion of 2 classrooms-Fittings, Plastering, windows, doors, painting	500,000.00	Ongoing
16	Lela Primary School	Construction of 1 classroom-Foundation, walling & roofing	400,000.00	New
17	Got Bondo Pri. Sch.	Renovation of 4 classrooms-Walling, winndows, doors & painting	400,000.00	New
18	Kusa Primary Sch.	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New
19	St Lazarus Pri. Sch.	Completion-Reinforcement & fixing of Tiles	724,430.00	Ongoing

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20	Oboch Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
21	Konjiko Primary School	Completion of administration block-Doors & painting	200,000.00	Ongoing
22	Kametho Primary School	Construction of 1 classroom-Foundation, walling & roofing	300,000.00	New
23	Manera Primary School	Construction of 4 door pit latrines-Digging, walling,roofing & painting	200,000.00	New
24	Ujwanga Primary School	Fencing of the school compound- Poles & burbed wire	200,000.00	New
25	Ndwara Primary School	Renovation of 1 classrooms-Walling, windows, doors & painting	200,000.00	New
26	Akom Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	250,000.00	New
27	Rarieda Primary School	Completion of 2 classrooms-Fixing, fittings & plastering	400,000.00	Ongoing
28	Nyamor Pri. School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
29	Nyagoko Primary School	Complete renovation of 3 classrooms-Walling, windows, doors & painting	400,000.00	Ongoing
30	Memba Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New

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31	Saradidi Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New
32	Kobonyo Primary School	Completion of 1 no. classroom- Doors, windows & painting	250,000.00	ongoing
33	Chianda Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	400,000.00	New
34	Kayundi Primary School	Construction of 1 classroom- Foundation, walling & roofing	600,000.00	ongoing
35	Kakremba Primary School	Construction of 2 classrooms-Foundation(Phase 1)	500,000.00	New
36	Migowa Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New
37	Kasiri Primary School	Completion of 1 classrooms-Windows, doors & painting	200,000.00	ongoing
38	Mituri Primary School	Construction of 1 classrooms- Foundation, walling & roofing	500,000.00	New
39	Kolo Primary School	Construction of 1 classrooms- Foundation, walling & roofing	400,000.00	ongoing
40	Kunya Primary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	400,000.00	New
41	Masala Primary School	Construction of 1 no. classroom -Roofing, fixing & painting	400,000.00	ongoing
42	Dagamoyo Primary School	Completion of 4 ESP classrooms-Plastering, fittings & painting	300,000.00	ongoing

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43	Ruma Primary School	Completion of 2 classrooms-Painting , windows & doors	200,000.00	New
44	Othoche Primary School	Completion of 2 classrooms- Plastering, Doors, wndows , painting	700,000.00	Ongoing
45	Kahoya Primary School	Construction of 1 classrooms- Foundation, walling & roofing	400,000.00	Ongoing
46	Kagwa Primary School	Completion of 2 classrooms- Plastering, Doors, wndows , painting	400,000.00	Ongoing
47	Tuju Primary Sch	Purchase of land for expansion	220,000.00	New
48	Kawuondi Primary School	Renovation of 1 classrooms-Walling, windows, doors & painting	250,000.00	New
49	Ogango Primary School	Construction of 1 classroom-Foundation, walling & roofing	400,000.00	new
50	Misori Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	250,000.00	New
51	Mirando Primary School	Completion of Administration Block-Doors, windows & painting	250,000.00	New
52	Pala Kobong Pri. Sch.	Construction of 1 classrooms- Foundation, walling & roofing	500,000.00	New
53	Ojawa Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New
54	Rachar Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	New

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55	Manyuanda Primary School	Construction of 1 classroom- Foundation, walling & roofing	500,000.00	New
56	Ramoya Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
57	Rabel Primary School	Renovation of 1 classroom- Walling, windows & doors	150,000.00	Ongoing
58	Ndigwa Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	200,000.00	Ongoing
59	Nyangoye Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing
60	Lwanda Kotieno Primary School	Construction of 2 classrooms -Foundation, walling & roofing	700,000.00	Ongoing
61	Ranyala Primary School	Renovation of 1 classrooms-Walling, windows, doors & painting	200,000.00	Ongoing
62	Mirau Primary School	Construction of 2 classrooms -Foundation, walling & roofing	700,000.00	Ongoing
63	Ndonyo Primary School	Renovation of 1 classrooms-Walling, windows, doors & painting	150,000.00	Ongoing
64	Lweya Primary School	Construction of 2 classrooms -Foundation, walling & roofing	800,000.00	Ongoing
65	Malanga Primary School	Completion of 2 classrooms-Foundation, walling & roofing	200,000.00	Ongoing
66	Mumbo Primary School	Renovation of 2 classrooms-Walling , windows, doors & painting	300,000.00	Ongoing

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	<b>SECONDARY SCH'S</b>			
67	Powo Secondary School	Construction of a Laboratory- Roofing, doors & windows	700,000.00	Ongoing
68	Kandaria Secondary Sch	Completion of 1 classroom-Plastering, doors & windows	300,000.00	Ongoing
69	Nguka Secondary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	700,000.00	New
70	Kaminogedo Secondary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	700,000.00	New
71	Wera Secondary School	Completion of 1 classrooms- Roofing, plastering & painting	300,000.00	Ongoing
72	Boi Secondary School	Construction of 2 classroom- Foundation , walling & roofing	700,000.00	New
73	wangarot Secondary Sch	Tiling of classrooms & gravelling of walk ways	700,000.00	Ongoing
74	Ramba Secondary School	Completion of co-funded dormitory- Painting , doors , windors & painting	2,000,000.00	Ongoing
75	Oboch Secondary School	Construction of 2 classroom- Foundation , walling & roofing	700,000.00	New
76	Luoro Secondary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	700,000.00	New
77	Wangarot Secondary Sch	Completion of 1 classroom-Plastering & fittings	250,000.00	Ongoing
78	Rambugu Secondary Sch	Completion of 2 classrooms-Plastering, windows, doors	300,000.00	Ongoing

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79	Rambira Girls Secondary sch.	Construction of 4 classrooms- Foundation, walling, roofing & painting	2,000,000.00	New
80	Siger Secondary School	Completion of a laboratory- Windows & painting	400,000.00	Ongoing
81	Mahaya Secondary School	Completion of 1 classroom- Doors windows & painting	200,000.00	Ongoing
82	Rarieda Secondary School	Construction of 1 classroom-Foundation, walling & roofing	500,000.00	New
83	Nyagoko Secondary School	Construction of a girls dormitory-Foundation( Phase 1)	500,000.00	New
84	Nyamor Secondary School	Completion of a laboratory- Windows, doors & painting	700,000.00	Ongoing
85	Memba Secondary School	Completion of twin Laboratory- Plastering, doors, windows & painting	1,000,000.00	Ongoing
86	Naya Secondary School	Completion of staff house & Dormitory-Foundation, walling & painting	900,000.00	Ongoing
87	Saradidi Secondary School	Completion of 2 classrooms-Plastering, windows, doors	400,000.00	Ongoing
88	Okela Secondary School	Construction of a dormitory-Walling, roofing , fittings & painting	400,000.00	ongoing



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89	St Mathews Ochieng`a Mixed Secondary Sch.	Completion of 2 classrooms-Plastering, windows, doors & painting	800,000.00	ongoing
90	St Marks Wagaya Sec Sch.	Completion of 3 classrooms- Plastering, doors, windows & painting	800,000.00	ongoing
91	Migowa Mixed Secondary School	Construction of a laboratory- Plastering, doors, windows & painting	800,000.00	ongoing
92	Ramogi Ochieng` Oneko Sec. Sch.	Completion of Administration Block-Plastering, fixing, windows & doors	200,000.00	ongoing
93	Masala Secondary School	Completion of a Laboratory- Plastering, doors, windows & painting	650,000.00	ongoing
94	Ruma Secondary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	1,000,000.00	New
95	Chianda High School	Construction of a dormitory-Walling, roofing , fittings & painting	500,000.00	New
96	Nyabera Secondary School	Construction of a laboratory- Foundation (Phase 1)	500,000.00	New
97	Kawuondi Secondary School	Completion of 2 classroom and 8 doors pit latrine - Plastering, doors, windows & painting	500,000.00	New
98	Tuju Secondary School	Construction of 2 classrooms-Foundation, walling, roofing & painting	800,000.00	New

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99	Rachar Secondary School	Completion of Principals house-Plastering, doors, windows & painting	500,000.00	Ongoing
100	Lieta Secondary School	Completion of Laboratory - Plastering, doors, windows & painting	600,000.00	Ongoing
101	St Silvester Girls Secondary School	Construction of twin staff houses- plastering, doors, windows & painting	400,000.00	Ongoing
102	Agok Secondary School	Construction of 2 classrooms- Foundation, walling & roofing	800,000.00	New
	<b>TERTIARY</b>			
103	Kobong Youth Polytechnic	completion of 1 classroom - Doors & painting	150,000.00	Ongoing
104	Rakombe Polytechnic	Construction of 1 classroom- walling & roofing	300,000.00	Ongoing
	<b>HEALTH</b>			
105	Ndori Health Centre	Completion of Out Patient Block- Walling, plastering, roofing & painting	500,000.00	Ongoing
106	Oboch Dispensary	Construction of a dispensary- Walling, roofing, plating	500,000.00	Ongoing
107	Mahaya Dispensary	Completion of a twin staff houses- Roofing, plastering & painting	400,000.00	Ongoing
108	Wagoro Dispensary	Completion of a health laboratory-Fittings & painting	150,000.00	Ongoing
109	Ndere Health Centre	Completion-Plastering, painting & fittings	300,000.00	Ongoing

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	<b>WATER</b>			
110	Rambira Primary School	Extention of water pipes to the school	200,000.00	New
	<b>SECURITY</b>			
111	Motorbikes for Chiefs & Assistant Chiefs	Purchase of 31 motorbikes for Chiefs (8)& Assistant Chiefs(23)	3,100,000.00	New
112	Aram Police Station & Lines	Fencing of the police sation	700,000.00	New
113	Asembo Bay Police Post	Construction of police houses- Foundation, walling & roofing	700,000.00	Ongoing
114	Abidha AP Line	Construction of police houses- Foundation, walling & roofing	500,000.00	New
115	North Ramba Chiefs Office	Renovation of Administration Block- Plastering & painting	100,000.00	New
116	Ndori Police post	Construction of proposed Ndori Police post- Purchase of land	500,000.00	New
117	Wangarot AP Line	Completion of 6 staff houses- Plastering & painting	300,000.00	Ongoing
118	Mahaya Chief Camp	Fencing the compound	150,000.00	New
119	Akom Assistant Chiefs Office	Construction of 2 door pit latrines*- digging, walling , palstering & painting	100,000.00	New
120	Lwak AP Line	Completion of staff houses, toilets & Armory- Plastering & painting	300,000.00	Ongoing

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121	Rageng`ni AP Line	Construction of 4 door pit latrines- Digging, plastering & painting	150,000.00	ongoing
122	East Uyoma Location Chiefs Office	Renovation of the Chiefs Office - plastering & painting	133,619.90	New
123	Purchase of land for District Headquarters expansion	Purchase of land for District Headquarters expansion	500,000.00	Ongoing
124	Manywanda Chief Camp	Renovation of Chiefs Office-doors, windows & painting	300,000.00	New
<b>SPORTS</b>				
125	Purchase of balls for schools	Purchase of balls for schools Tournament	400,000.00	Ongoing
126	Co-Hosting of sub county sports	Co-Hosting of sub county sports Tournament	1,500,000.00	Ongoing
<b>ENVIRONMENT</b>				
127	Alara Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
128	Boi Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
129	Kitambo Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New

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130	Siger Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
131	Sangla Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
132	Mahaya Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
133	Lwak Mixed Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
134	Kayundi Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
135	Nyamasore Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
136	Ragengni Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
137	Akuom Primary School	Construction of 6 door pit latrines- Digging, walling, roofing, plastering & painting	200,000.00	New

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138	Got Kojwang Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
139	Nyabera Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
140	Got Okola Primary School	Construction of 2 door pit latrines - Digging, walling, plastering & painting	100,000.00	New
141	Langu Primary School	Construction of 4 door toilet- Digging, walling, roofing, plastering & painting	150,000.00	New
142	Mayange Beach	Construction of 2 door pit latrines - Digging, walling, plastering & painting	150,000.00	New
143	CDFC Office expansion	Expansion of CDFC office- Walling, Roofing & painting	1,450,000.00	Ongoing

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	Emergency	Allocation for emergency cases in the constituency	5,767,647.00	Ongoing
144	Kobong Community Hall	Completion- Plastering, doors, windows & painting	300,000.00	Ongoing
145	Kadedi Beach	Construction of a beach banda- Foundation, walling, roofing,plastering	650,000.00	New
	<b>Total</b>		<b>87,097,469.00</b>	